

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	120
Population	47,065

Service Consumption

Annual Passenger Miles	351,989
Annual Unlinked Trips	94,098
Average Weekday Unlinked Trips	325
Average Saturday Unlinked Trips	230
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	261,550
Annual Vehicle Revenue Hours	14,055
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	14
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$123,957
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Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$123,957
Local Funds	( 25%)	252,037
State Funds	( 23%)	232,776
Federal Assistance	( 39%)	391,784
Other Funds	( 0%)	0

Total Operating Funds Expended	\$1,000,554
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Sources of Capital Funds Expended

Local funds	( 26%)	\$48,495
State Funds	( 29%)	54,360
Federal Assistance	( 45%)	85,645
Other Funds	( 0%)	0

Total Capital Funds Expended	\$188,500
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Summary of Operating Expenses

Salary, Wages and Benefits	\$539,090
Materials and Supplies	106,615
Purchased Transportation	235,917
Other Operating Expenses	118,932
Total Operating Expenses	\$1,000,554

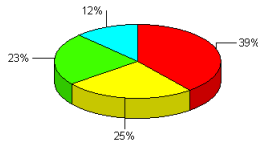
Purchased Transportation Reported Separately	\$235,917
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Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$62,411	\$0	\$15,221	\$52,983	\$130,615
Demand Response	2	0	\$57,885	\$0	\$0	\$0	\$57,885
Total	5	0	\$120,296	\$0	\$15,221	\$52,983	\$188,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$584,650	\$113,696	\$130,615	320,879	221,862	89,133	10,932	0.0	10	9.5	3	1.00	233%
Demand Response	\$133,187	\$10,261	\$57,885	31,110	39,688	4,965	3,123	N/A	4	6.4	2	N/A	100%

Performance Measures

Service Efficiency

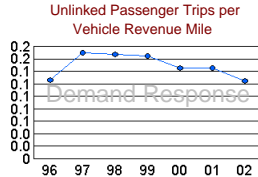
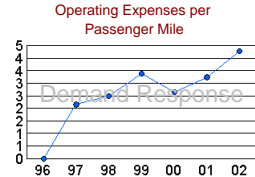
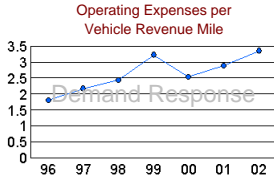
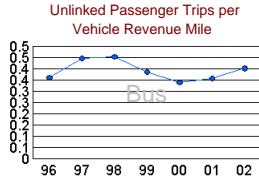
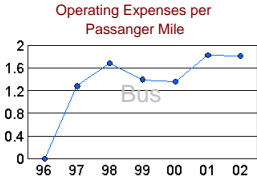
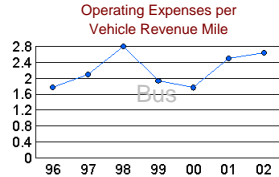
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.64	\$53.48
Demand Response	\$3.36	\$42.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.82	\$6.56
Demand Response	\$4.28	\$26.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.40	8.15
Demand Response	0.13	1.59



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service